

**DOWNE TOWNSHIP 2011 BUDGET AS PER APRIL 4, 2011  
DEPARTMENTAL BREAKDOWN PER BUDGET INTRODUCTION**

<b>LINE ITEM #</b>	<b>DESCRIPTON</b>	<b>AMOUNT</b>
<b>TOWNSHIP COMMITTEE</b>		
<b>1-01-20-110-111</b>	<b>SALARIES &amp; WAGES</b>	<b>20,000</b>
<b>1-01-20-110-200</b>	<b>OTHER EXPENSES TOTAL</b>	<b>4,450</b>
1-01-20-110-212	SEMINARS/CLASSES	500
1-01-20-110-215	DUES & MEMBERSHIPS	500
1-01-20-110-236	LEAGUE OF MUNICIPALITIES	250
1-01-20-110-237	MILEAGE	0
1-01-20-110-259	SENIOR CENTER LEASE	3,000
1-01-20-10-299	MISCELLANEOUS	200
	<b>TOTAL TOWNSHIP COMMITTEE</b>	<b>24,450</b>
<b>TOWNSHIP CLERK ACCOUNT</b>		
<b>1-01-20-120-111</b>	<b>SALARIES &amp; WAGES</b>	<b>60,740</b>
<b>1-01-20-120-200</b>	<b>OTHER EXPENSES</b>	<b>14,900</b>
1-01-20-120-212	SEMINARS/CLASSES	500
1-01-20-120-215	DUES/MEMBERSHIPS	300
1-01-20-120-217	POSTAGE MACHINE	1,800
1-01-20-120-218	POSTAGE	2,000
1-01-20-120-227	COPIER LEASE/SUPPLIES	3,000
1-01-20-120-228	COMCAST CABLE	800
1-01-20-120-236	LEAGUS OF MUNICIPALITIES	100
1-01-20-120-237	MILEAGE	500
1-01-20-120-238	SOFTWARE LEASE	0
1-01-20-120-243	OFFICE FURNITURE/SUPPLIES	1,200
1-01-20-120-249	NEWSPAPER/LEGAL ADS	3,200
1-01-20-120-259	SCHOOL, EDUCATION, TRAINING	1,000
1-01-20-120-299	MISCELLANEOUS	500
	<b>TOTAL TOWNSHIP CLERK</b>	<b>75,640</b>

**FINANCIAL ADMINISTRATION ACCOUNT**

<b>1-01-20-130-111</b>	<b>SALARIES &amp; WAGES</b>	<b>10,800</b>
<b>1-01-20-130-200</b>	<b>OTHER EXPENSES</b>	<b>15,100</b>
1-01-20-130-225	PAYROLL SERVICES	5,300
1-01-20-130-237	MILEAGE	500
1-01-20-130-243	OFFICE FURNITURE & SUPPLIES	500
1-01-20-130-259	SCHOOL, EDUCATION, TRAINING	1,300
1-01-20-130-289	MISCELLANEOUS	500
1-01-20-130-215	DUES/MEMBERSHIPS	500
1-01-20-130-236	LEAGUE OF MUNICIPALITIES	0
1-01-20-130-121	SOFTWARE LEASE	6,000
1-01-20-130-290	REGISTRAR DUES	100
1-01-20-130-291	REGISTRAR FORMS	100
1-01-20-130-299	MISC EXPENSES REGISTRAR	300
	<b>TOTAL FINANCIAL ADMIN</b>	<b>25,900</b>

**COLLECTION OF TAXES ACCOUNT**

<b>1-01-20-145-111</b>	<b>SALARIES &amp; WAGES</b>	<b>24,067</b>
<b>1-01-20-145-200</b>	<b>OTHER EXPENSES</b>	<b>3,600</b>
1-01-20-145-215	DUES/MEMBERSHIP	100
1-01-20-145-224	SOFTWARE LEASE	2,300
<b>1-01-20-1454-231</b>	<b>TAX SALE COSTS</b>	<b>800</b>
1-01-20-145-232	PRINTING TAX BILLS/NOTICES	100
1-01-10-145-238	PUBLICATION	100
1-01-20-145-243	OFFICE FURNITURE & SUPPLIES	100
1-01-20-145-299	MISCELLANEOUS	100
	<b>TOTAL TAX COLLECTOR</b>	<b>27,667</b>

**ASSESSMENT OF TAXES ACCOUNT**

1-01-20-150-111	SALARIES & WAGES	15,000
1-01-20-150-200	OTHER EXPENSES	8,058
1-01-20-150-215	DUES/MEMBERSHIPS	250
1-01-20-150-236	LEAGUE OF MUNICIPALITIES	0
1-01-20-150-237	MILEAGE	150
1-01-20-150-243	OFFICE FURNITURE & SUPPLIES	100
1-01-20-150-244	SOFTWARE LEASE	5,808
1-01-20-150-249	PROFESSIONAL SERVICES	250
1-01-20-150-259	SCHOOL, EDUCATION, TRAINING	500
1-01-20-150-268	TAX MAP	2,000
1-01-20-150-295	PRINTING	500
1-01-20-150-299	MISCELLANEOUS	500
	<b>TOTAL TAX ASSESSOR</b>	<b>23,058</b>

**LEGAL SERVICES ACCOUNT**

10-1-20-155-111	SALARIES & WAGES	
1-01-20-155-240	LIQ TITL/FORECLOSURES	5,000
1-01-20-155-249	PROFESSIONAL SERVICES (TTL)	5,000
1-01-20-155-250	OTHER EXPENSES	
1-01-20-155-259	SOLICITOR PROFESSIONAL SERVICES	33,000
	<b>TOTAL LEGAL SERVICES</b>	<b>43,000</b>

**ENGINEERING SERVICES ACCOUNT**

1-01-20-165-200	PROFESSIONAL SERVICES	57,000
	<b>TOTAL ENGINEERING SERVICES</b>	<b>57,000</b>

**PLANNING BOARD ACCOUNT**

1-01-21-180-111	SALARIES & WAGES	2,575
1-01-21-180-200	OTHER EXPENSES	8,165
1-01-21-180-215	DUES/MEMBERSHIPS	315
1-01-21-180-219	NEWSPAPER ADS	750
1-01-21-180-238	ESCROW ACCOUNTS	0
1-01-21-180-246	PLANNING BOARD MEMBER	0
1-01-21-180-247	PLANNING BOARD SOLICITOR	5,400
1-01-21-180-248	PLANNING BOARD ENGINEER	0
1-01-21-180-259	SCHOOL, EDUCATION, TRAINING	1,300
1-01-21-180-299	MISCELLANEOUS	400
	<b>TOTAL PLANNING BOARD</b>	<b>10,740</b>

**HOUSING OFFICIAL ACCOUNT**

1-01-22-220-281	SHARED SERVICES HOUSING OFFICIAL	7,500
	<b>TOTAL HOUSING OFFICIAL</b>	<b>7,500</b>

**INSURANCE PREUIM ACCOUNTS**

1-01-23-210-211	LIABILITY INSURANCE - JIFF	22,351
1-01-23-215-211	WORKMEN'S COMP INSURANCE	22,351
1-01-23-220-211	GROUP INSURANCE EMPLOYEES HEALTH	40,500
1-01-23-225	UNEMPLOYMENT COMP	0
1-01-23-230-211	UNEMPLOYMENT INSURANCE	500
	<b>TOTAL INSURANCE PREUIMS</b>	<b>85,702</b>

**EMERGENCY MANAGEMENT SERVICES ACCOUNT**

<b>1-01-25-252-111</b>	<b>SALARIES &amp; WAGES</b>	<b>750</b>
<b>1-01-25-252-200</b>	<b>OTHER EXPENSES</b>	<b>1,966</b>
1-01-25-252-290	COMCAST CABLE	360
1-01-25-252-299	MISCELLANEOUS	1,606
<b>1-01-25-260-250</b>	<b>FIRST AID - EQUIPMENT</b>	
1-01-25-260-299	FIRST AID - MISCELLANEOUS	10,000
1-01-25-260-301	FIRS AID ORG EQUIPMENT - DEBT	10,764
1-01-25-265-000	SFSP FIRE DISTRICT PAYMENT	601
	<b>TOTAL EMS SERVICES</b>	<b>24,081</b>

**PUBLIC WORKS / ROAD DEPT ACCOUNT**

<b>1-01-26-290-111</b>	<b>SALARIES &amp; WAGES</b>	<b>57,764</b>
<b>1-01-26-290-200</b>	<b>OTHER EXPENSES</b>	<b>44,300</b>
1-01-26-290-213	GAS (VEHICLE)	4,000
1-01-26-290-215	PROFESSIONAL SERVICES	1,500
1-01-26-290-217	BARRICADES/WARNING DEVICES	1,500
1-01-26-290-235	EQUIPMENT	500
1-01-26-290-238	HARDWARE	1,500
1-01-26-290-243	OFFICE FURNITURE & SUPPLIES	300
1-01-26-290-250	VEHICLE PARTS	6,000
1-01-26-290-251	PAVING & REPAIR OF STREET	3,000
1-01-26-290-253	MAINTENANCE & REPAIR	3,000
1-01-26-290-254	DIESEL FUEL	8,000
1-01-26-290-255	ROAD PATCH	3,000
1-01-26-290-257	SAFETY EQUIPMENT	1,500
1-01-26-290-258	SALT	5,000
1-01-26-290-259	SCHOOL,EDUCATION,TRAINING	0
1-01-26-290-260	PORT A POTTY	1,500
1-01-26-290-263	STREET SIGNS	500
1-01-26-290-276	UNIFORMS & SHOES	800
1-01-26-290-298	BULKHEAD	0
1-01-26-290-299	MISCELLANEOUS	2,700
	<b>TOTAL PUBLIC WORKS/ROAD DEPT</b>	<b>102,064</b>

**GARBAGE AND TRASH REMOVAL ACCOUNT**

1-01-26-305-111	SALARIES & WAGES - GARBAGE/TRASH	5,816
1-01-26-305-121	SALARIES & WAGES-RECYCLING	0
1-01-26-305-220	OTHER EXPENSES	84,225
1-01-26-305-222	LANDFILL FEES	32,000
1-01-26-305-224	HAULING FEES	45,225
1-01-26-305-229	MISCELLANEOUS G/T	7,000
1-01-26-305-290	RECYCLING	
1-01-26-305-298	RECYCLING BUCKETS	0
1-01-26-305-299	MISCELLANEOUS - RECYCLING	0
	<b>TOTAL GARBAGE/TRASH</b>	<b>90,041</b>

**PUBLIC BUILDING & GROUNDS**

1-01-26-310-111	SALARIES & WAGES	0
1-01-26-310-200	OTHER EXPENSES	9,750
1-01-26-310-216	BLDG MAINT & REPAIR	2,200
1-01-26-310-217	CLEANING SERVICES	4,200
1-01-26-310-234	JANITORIAL SUPPLIES	1,000
1-01-26-310-235	EQUIPMENT	0
1-01-26-310-236	WATER COOLER/WATER	250
1-01-26-310-245	PAPER SUPPLIES	1,000
1-01-26-310-246	PEST CONTROL	1,100
1-01-26-310-250	RESCUE SQUAD BUILDING	0
1-01-26-310-299	MISCELLANEOUS	0
	<b>TOTAL PUBLIC BUILDING &amp; GROUNDS</b>	<b>9,750</b>

**GYPSY MOTH CONTROL ACCOUNT**

1-01-26-320-200	GYPSY MOTH CONTROL	
1-01-26-320-299	MISCELLANEOUS	0
	<b>TOTAL GYPSY MOTH CONTROL</b>	<b>0</b>

**DOG REGULATIONS ACCOUNT**

1-01-27-340-111	SALARIES & WAGES-DOG REGULATIONS	2,000
1-01-27-340-200	OTHER EXPENSES	
1-01-27-340-214	ANIMAL SHELTER	11,016
1-01-27-340-237	MILEAGE	0
1-01-27-340-277	VET SUPPLIES	0
1-01-27-340-299	MISCELLANEOUS	0
	<b>TOTAL DOG REGULATIONS</b>	<b>13,016</b>

**RECREATION COMMITTEE ACCOUNT**

1-01-28-370-200	RECREATION DEPARTMENT	2,000
1-01-28-370-280	IN MEMORY OF ACCOUNTS	0
1-01-28-370-299	MISCELLANEOUS	0
	<b>TOTAL RECREATION COMMITTEE</b>	<b>2,000</b>

**UTILITIES ACCOUNT**

1-01-31-813-275	ELECTRICITY COSTS	8,500
1-01-31-814-275	TELEPHONE COSTS	8,000
1-01-31-814-276	CELL PHONE COSTS	1,000
1-01-31-815-275	NATURAL GAS COSTS	10,000
1-01-31-816-275	STREET LIGHTING COSTS	46,900
	<b>TOTAL UTILITIES</b>	<b>74,400</b>

<b>CAPITAL IMPROVEMENT FUND</b>		
1-01-34-811-411	CAPITAL IMPROVEMENT FUND	
	<b>TOTAL CAPITAL IMP FUND</b>	<b>0</b>
<b>CONTINGENT ACCOUNT</b>		
1-01-35-470-249	PROFESSIONAL EXPENSES	0
1-01-36-470-000	DISABILITY	0
1-01-36-472	SOCIAL SECURITY	16,500
1-01-36-475	PERS ANNUAL EMPLOYER	13,873
	<b>TOTAL CONTINGENT</b>	<b>30,373</b>
<b>STATUTORY EXPENDITURES</b>		
1-01-40-335-200	RECYCLING TONNAGE GRANT	1,676
1-01-40-335-299	MISCELLANEOUS	0
	<b>TOTAL STATUTORY EXPENDITURES</b>	<b>1,676</b>
<b>SMALL CITIES GRANTS</b>		
1-01-41-707-276	SC REHAB IV ADMIN/MATCH	0
1-01-41-707-277	SC REHAB IV CONTRACTOR	0
	<b>TOTAL SMALL CITIES GRANTS</b>	<b>0</b>
<b>EMERGENCY MANAGEMENT GRANT</b>		
1-01-41-772-000	EMERGENCY MANAGEMENT GRANT	3,405
	<b>TOTAL EMERGENCY MGMT GRANT</b>	<b>6,757</b>
<b>ADDITIONAL GRANTS</b>		
	CLEAN COMMUNITIES GRANT	8,652
	STORMWATER GRANT	5,000
	NJ DEPT OF TRANSPORTATION	140,000
	<b>TOTAL 2011 BUDGET</b>	<b>890,143</b>
<b>1-01-20-135-213</b>	<b>AUDIT SERVICES</b>	<b>24,000</b>
	<b>TOTAL 2011 BUDGET INCLUDING AUDITOR</b>	<b>914,143</b>